REPORTABLES

Reportable Items

For the November 12, 2021 Board Meeting

Actions Authorized by Staff from October 5, 2021 through November 1, 2021

As Authorized by Resolution of the Board dated December 13, 2019

Department/Org Code	<u>Project Title</u>	Project Authority	<u>Action</u>	Amount/(Percent)
Judicial Council of California (0250)	New Indio Juvenile and Family Courthouse, Riverside County	Sections 70371.5 and 70371.7 of the Government Code; 2011 Budget Act, 0250-301- 3138 (9); 2013 Budget Act, 0250-301- 3138 (1), as reappropriated by the 2014 Budget Act; 2016 Budget Act, 0250-301- 0668 (2); 2016 Budget Act, 0250-301- 3138 (1); 2018 Budget Act, 0250-301- 0660 (2), as reappropriated by the 2020 Budget Act; 2019 Budget Act, 0250-301- 0660 (2); 2019 Budget Act, 0250-301- 3138 (1)	Approve an augmentation	\$5,720,000 (7.2 percent of total project appropriations) (7.2 percent cumulative)

Judicial Council of California (0250)	New Mid-County Civil Courthouse, Riverside County	Sections 70371.5 and 70371.7 of the Government Code; 2012 Budget Act, 0250-301-3138 (14), as reappropriated by 2015 Budget Act; 2014 Budget Act, 0250-301-3138 (7), as reappropriated by 2015 Budget Act; 2018 Budget Act, 0250-301-3138 (1); 2018 Budget Act, 0250-301-0660 (2.2), as reappropriated by 2020 and 2021 Budget Acts	Approve an augmentation	\$4,387,000 (4.6 percent of total project appropriations) (4.6 percent cumulative)
Governor's Office of Emergency Services (0690)	Headquarters Lobby Security Enhancements, Sacramento County	2021 Budget Act, 0690-301- 0001(2)	Approve an augmentation	\$24,000 (9.6 percent of total project appropriations) (9.6 percent cumulative)
Department of Parks and Recreation (3790)	Calaveras Big Trees State Park – Campsite Relocation, Calaveras County	2017 Budget Act, 3790-301- 0392 (3), as reappropriated by the 2019 Budget Act; 2018 Budget Act, 3790-301- 0392 (1)(2), as reverted by the 2019 Budget Act; 2019 Budget Act, 3790-301- 0392 (2)	Approve preliminary plans	

Department of Parks and Recreation (3790)	Fort Ross State Historic Park – Cultural Trail Center, Sonoma County	2018 Budget Act, 3790-301- 0005 (1), as reappropriated by the 2020 and 2021 Budget Acts; 2019 Budget Act, 3790-301- 6029 (2), as reappropriated by the 2020 and 2021 Budget Acts	Approve preliminary plans	
Department of Parks and Recreation (3790)	Mackerricher State Park – Replace Water Treatment Plant, Mendocino County	2014 Budget Act, 3790-301-6051 (4), as reappropriated by the 2018 Budget Act; 2015 Budget Act, 3790-301-6051 (2), as partially reappropriated by the 2018 and 2021 Budget Acts, and as partially reverted by the 2018 Budget Act	Approve preliminary plans Recognize anticipated savings	
Department of Parks and Recreation (3790)	Old Sacramento State Historic Park – Boiler Shop Renovation, Sacramento County	2015 Budget Act, 3790-301-6051 (7), as reappropriated by the 2020 Budget Acts; 2019 Budget Act, 3790-301-6051 (1), as reappropriated by the 2020 and 2021 Budget Act; 2021 Budget Act; 2021 Budget Act, 3790-301-6051 (1) and 3790-301-6088 (0.2)	Approve preliminary plans	

California Military Department (8940)	Sustainable Armory Renovation Program: Escondido, Escondido County	2016 Budget Act, 8940-301- 0001 (4) and 8940-301-0890 (2) reappropriated from the 2017 Budget Act; 2016 Budget Act, 8940-301- 0001 (4) and 89400890 (4), as reappropriated from the 2017 Budget Act	Approve an augmentation	\$300,000 (7.3 percent of total project appropriations) (7.3 percent cumulative)
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